

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
25/01/11	01/03/11	01/03/11	Domestic Violence Strategy	To develop a multi-agency strategy regarding Domestic Violence.	No	B Coppinger M Robinson	
21/01/11	01/03/11	01/03/11	Overview and Scrutiny Board- Winter Maintenance report	To consider the service response in relation to the Overview and Scrutiny Board report on Winter Maintenance	No	P Thompson M Robinson	
23/02/11	23/02/11	01/03/11	Adoption of the Local List	Adoption of the Local List of buildings of architectural and/or historic interest following public consultation.	No	C Rooney K Parkes	
14/04/10	22/02/11	07/03/11	Council Tax 2011/2012	To set the Council Tax levels for 2011/2012	Yes	N Walker P Slocombe	
14/04/10	22/02/11	07/03/11	2011/2012 Prudential Indicators	Present for Executive approval for 2011/2012 Prudential Indicators	Yes	N Walker P Slocombe	
14/04/10	22/02/11	07/03/11	Revenue Budget 2011/2012	This report presents the recommended 2011/2012 Revenue Budget to Executive	Yes	N Walker P Slocombe	
19/01/11	07/03/11	07/03/11	Annual Review of Social Care Fees and Charges 2011/12	To seek approval to apply an annual increase to the fees charged to service users for overnight respite, meals at day centres and the Registrar's Service.	No	B Coppinger M Robinson	
11/03/11	10/03/11	10/03/11	Delegation of Powers to the National Illegal Money Lending Team	To seek delegation of enforcement powers for the national illegal money lending team to enable them to investigate and where necessary prosecute loan sharks operating in Middlesbrough.	No	J Rostron M Robinson	
25/02/11	14/03/11	14/03/11	Linthorpe Road Corridor	Proposals for investment in a range of public realm and business investment projects to support the vitality and viability of the Linthorpe Road Corridor from Grange Road southwards to Devonshire Road	No	P Thompson M Robinson	
22/02/11	15/03/11	15/03/11	FSA audit of imported food controls and update on official food controls	The Food Standards Agency's audit of Middlesbrough Council's imported food control activities and update on the delivery of official food controls and interventions, including the Food	No	J Rostron M Robinson	

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				Hygiene Award Scheme.			
10/11/06	12/02/08	28/03/11	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	C Rooney K Parkes	
14/04/10	29/03/11	29/03/11	3rd Quarter Capital Monitoring and Review 2010/2011	To present to Executive an update on the Councils capital programme (2010/2011 to 2013/2014) based on the 1st quarter review of capital expenditure	No	N Walker P Slocombe	
14/04/10	29/03/11	29/03/11	3rd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2010/2011 based on the third quarter review of revenue expenditure against the current years Revenue Budget.	No	N Walker P Slocombe	
09/11/10	29/03/11	29/03/11	Addition of a Sixth Form to Trinity Catholic College	To seek approval to enlarge Trinity Catholic College and increase the school's upper age limit in order to add a sixth form with effect from 1 August 2011.	No	M Carr G Rollings	
09/12/10	29/03/10	29/03/11	Carelink Review	To determine the future direction of operation for the Carelink Service.	No	B Coppinger M Robinson	
15/02/11	29/03/11	29/03/11	Shadow Health & Wellbeing Board	To establish a Shadow Health and Wellbeing Board.	No	B Thompson M Robinson	
28/02/11	29/03/11	29/03/11	Social Care & Adult Services Scrutiny Panel – Telecare	Social Care response and action plan to Scrutiny Panel's recommendations.	No	B Coppinger M Robinson	
14/02/11	01/04/11	01/04/11	Admissions 2012/13	Middlesbrough Co-ordinated Admissions Arrangements to Primary and Secondary Schools 2012/13	No	M Carr G Rollings	
14/06/10	01/03/10	26/04/11	Child Poverty Act 2010	The Act places duties on local authorities and named partners to cooperate in tackling child poverty. Duty is to: <ul style="list-style-type: none"> • to cooperate to reduce Child Poverty in the local area; • to carry out a Child Poverty Needs Assessment and produce a joint 	No	D Budd M Carr G Rollings K Whitmore	Yes. Identified as a work programme topic by the Children and Learning Scrutiny Panel.

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				<p>Local Child Poverty Strategy;</p> <ul style="list-style-type: none"> • have regard to Child Poverty duties when preparing or revising their Sustainable Community Strategies; and • to take account of the statutory guidance issued by Government. 			
23/12/10	31/01/11	28/02/11	Lanehead Outdoor Education Centre	To seek approval for the closure of Lanehead Outdoor Education Centre, Cumbria	No	M Carr G Rollings	
26/04/10	25/05/10	28/04/11	Grove Hill Total Place	Using the proposed regeneration of Grove Hill as a springboard for a more joined up approach to service delivery across all sectors.	No	C Rooney K Parkes	
19/04/10	28/05/10	01/06/11	School Crossing Patrol Review	Service review	No	P Thompson M Robinson	
01/02/11	22/06/11	22/06/11	Strategic Housing Land Availability Assessment (Consultation Draft)	An Assessment of sites within Middlesbrough which have potential to deliver housing over the next 15 years	No	C Rooney K Parkes	
02/01/11	22/06/11	22/06/11	Review of LDF Core Strategy & Regeneration DPD	To seek approval to consult on issues paper for the review of the LDF core strategy & regeneration DPD in relation to housing	Yes	C Rooney K Parkes	